Summary and reference documents

- I. Agency Hearing Summary (outlined below)
- II. <u>Unallocated Balance Report</u>
 - a. More detailed accounting of outstanding bond authorizations than is provided in the summary. Includes Act by Section information on bond authorizations
- III. Agency Testimony (requested to be sent to subcommittee in advance of hearing)

How to read a GO Bond Subcommittee Agency Hearing Summary

- 1. Agency schedule of the day
- 2. First page of an agency with multiple bonded programs:
 - a. List of agency bonded programs with:
 - i. FY 25 Authorization (Blue box below)
 - 1. Current Law or Governor Proposed (or both)
 - ii. Programs with unallocated balances (red box below)
 - 1. Unallocated balances are authorizations from prior legislative action that bond commission has not fully allocated
 - b. If agency has only one program, first page summary is omitted and moves on to program summary

| Program | Unallocated Balance 1/1/24 | FY 25 Auth (Current) | Gov. Proposed Revision | FY 25 Net Auth (revised) |
|---|----------------------------------|----------------------------|------------------------------|--------------------------------|
| Brownfield remediation and revitalization program projects | _ | 35,000,000 | | 35,000,000 |
| Community Investment Fund 2030 | 73,652,362 | 175,000,000 | | 175,000,000 |
| Connecticut Manufacturing Innovation Fund established by section 32-70 of the general statutes | - | 15,000,000 | | 15,000,000 |
| CT Small Business Boost Program (formerly Small Business Express) | 36,000,000 | 25,000,000 | | 25,000,000 |
| CT Strategic Defense Investment Act - Sikorsky | - | 10,321,428 | | 10,321,428 |
| For the purposes of carrying out the duties of the Office of Community Economic Development Assistance | 50,000,000 | 50,000,000 | | 50,000,000 |
| High poverty-low opportunity census tract grant program | 50,000,000 | 50,000,000 | | 50,000,000 |
| | | | | |
| | | | | |

Agency Summary Example

4. Agency program summary

- a. First table
 - i. Program Name
 - ii. Unallocated Balance (blank if new program, "-" if depleted prior authorization)
 - iii. FY 25 Authorization
 - 1. Current Law
 - 2. Governor Proposed Revision
 - 3. Net authorization (Current + Gov. Proposed)
- b. Second table Recent Funding History (omitted for new or pending programs)
 - i. 4 year history of new authorization (FY 21-FY 24)
 - ii. 4 years history of allocation by bond commission (CY 20 CY 23)

Historical information not intended to sum between allocations and authorizations shown as allocations may occur from authorizations prior to the time frame shown.

- c. Summary
 - i. Overview of program purpose and/or recent funding or project history
 - *ii.* Agency request narrative and other agency documents in italics
 - 1. Other documents can include prior agency testimony, information from State Bond Commission meetings, agency websites, and other correspondence with the agency
 - 2. There were no new published agency requests for the 2024 session. Most agency information is from earlier sources



Summary

continue the one since educational manufacturing programs at various CSCU locations This funding is pred-t (the program w Other summary information ing advanced manufacturing programming in the state). Examples of equipment purchased using the tunds include lathes, milling machines, computers, surface grinders, compressors, CNCs, and access mills.

The future development of advanced manufacturing employment in Information from capital request or collective ability of the CSCU to develop viable, fluid technology pr graduates annually able to transition successfully to career employ

other agency source

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